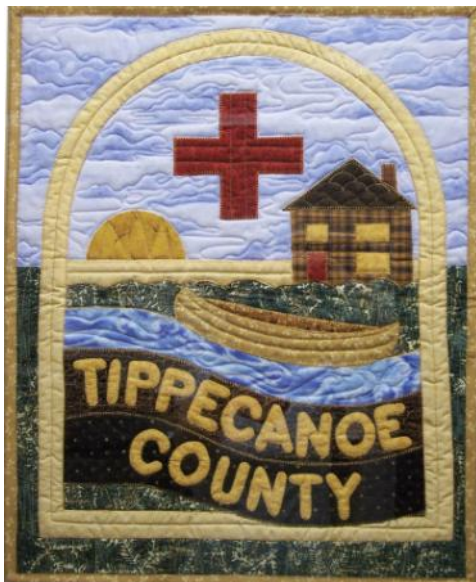




TIPPECANOE COUNTY CHAPTER
OF THE AMERICAN RED
CROSS
ANNUAL REPORT

PRESENTED AT THE



The American Red Cross, a humanitarian organization led by volunteers and guided by its Congressional Charter and the fundamental principles of the International Red Cross movement, will provide relief to victims of disasters and help people prevent, prepare for, and respond to emergencies.

NOTABLE EVENTS OF 2008-2009

Battle of the Badges

The chapter hosted its first ever Battle of the Badges Blood Drive to kick-off the 2009 HEROES campaign. Fire and EMS challenged State and Local Police to see who could get the most blood donated on their behalf. State and Local Police were the victors of this year's first Battle.



100 Years of Red Cross Nursing

2009 marked the 100 year anniversary of nursing involvement in the American Red Cross. Red Cross nursing has had a major role in the historical evolution of nursing and nursing leadership in the United States.

Spearheaded by Debi O'Neil, a Red Cross Volunteer, the chapter works to train local nursing students about the role nurses play in American Red Cross Emergency Services.



For the RED

The Red Cross introduced two new fundraisers this past fiscal year. The **Ride for the RED** was a motorcycle ride that took place last September. Ivy Tech's **Run for the RED** was a 5K/10K walk/run that occurred this past Memorial Day at the Indiana Veteran's Home. The Red Cross is grateful for the hard work done by both planning committees.



AmeriCorps*VISTA Volunteers

The Red Cross has 2 new VISTAS [Volunteers In Service To America] in the office. Jenny Hilton [right] is working to expand Disaster Services. Taylor Bennett [left] is working to implement and expand Youth Services.

MAJOR DISASTERS OF 2008 & 2009

The Andersons Corn Cob Fire

2008 ended with a massive corn cob fire at The Andersons' plant in Delphi, IN. Red Cross DAT volunteers were on the scene for 48 hours serving water, coffee, and snacks to the many firefighters who came out to fight the blaze.



March Floods

Disaster once again struck the Tippecanoe River in 2009. Severe rains led to the third flooding of the river in 2 years. The Red Cross had a shelter open for one week. We served 12 residents with shelter and food as they waited for flood waters to recede. We helped 70 clients during the flooding with mobile feeding and cleanup kits.

THE RED CROSS IS ONLY ABLE TO SERVE WITH THE HELP OF ITS MANY VOLUNTEERS. THANK YOU TO EVERY ONE WHO VOLUNTEERS WITH THE CHAPTER. IT COULDN'T HAPPEN WITHOUT YOU.

MAJOR FUNDRAISING EVENTS



Sheriff Tracy Brown's Fish Fry

The 4th Annual Sheriff's Fish Fry expanded this year to include a Car Show and Family Fun Center, helping make it the most successful Fish Fry to date.

The Red Cross appreciates the hard work the Sheriff's Office and numerous volunteers put in to bring it all together.

2009 HEROES Campaign

The 2009 HEROES Campaign was the chapter's most successful campaign. Running during March is Red Cross month, and led by Joe and Connie Bumbleburg, Red Cross HEROES exceeded our \$65,000 goal by over \$10,000!



SERVICES REPORT — JULY 1, 2008 - MAY 31, 2009

DISASTER SERVICES

Responses: 60
Clients assisted: 113
EMS workers assisted with rehab:
1654

Highlights

July 30th 2008: Weapons of Mass Destruction Drill at Post Office.

November 15th 2008: Adult Free Flu Shot Clinic which served as a Pandemic drill for EMS agencies.

December 9th 2008: Set up a Warming Shelter in Benton Co.

Deployed local volunteers to the following national disasters:

- Southern Indiana Floods
- Cedar Rapids Iowa Floods
- Missouri Floods
- Tornado-Indianapolis
- Hurricane Dolly-Texas
- Hurricane Gustav-Louisiana
- Hurricane Ike-Texas
- Ice Storm –Kentucky
- Blizzard/Floods-North Dakota

SERVICES TO THE ARMED FORCES

The Red Cross conducted 104 emergency military communications and 6 cases of emergency financial assistance this last year.

In September, 2008, the Red Cross received a \$20,000 grant from the Department of Defense to expand the SAF program. With it, the chapter supported Operation Purple Camp, trained military personnel in CPR, provided ice cream for over 100 veterans on Memorial Day and more.

CHRISTMAS FOR EVERYONE

We had another successful year, providing gifts for 2,136 children of low-income families in the Lafayette area.

A big Thank You to our community partners in providing the gifts: TEAMM churches, the Elks Lodge, the Rotary Club and the Lafayette Fire Department. Thank you to the Kiwanis Foundation for their financial donation to the program.

TRANSPORTATION

Transportation provided 679 services to veterans and other individuals in need of transportation to out of town medical appointments in the 2008-2009 fiscal year.

HEALTH & SAFETY

The Health & Safety Department trained 13,145 people in CPR/AED/First Aid, 241 in Lifeguarding, 79 young people in Babysitter's Training, and 22 people in Pet First Aid, a new program started in January, 2009.

The 3rd Annual CPR Saturday to celebrate March is Red Cross month, trained 119 people in CPR.



STAFF REPORT

Many events marked the 2008-2009 fiscal year. Combined with everyday office life, the Red Cross staff has been very busy.



Office Life



Battle of the Badges



Disaster Vehicle Life



Office Life



Run for the RED



Sheriff's Fish Fry



Heroes Campaign



Volunteer Luncheon



CPR Saturday

ANNUAL FISCAL REPORT

JULY 1, 2008– MAY 31, 2009

CONDENSED STATEMENT OF REVENUE & EXPENDITURES

FOR THE YEAR ENDED MAY 31, 2009

ELEVEN MONTH PERIOD ENDING	5/31/2009	5/31/2008
INCOME		
United Way	\$166,693	\$159,801
Special Events	\$74,999	\$13,414
Memberships & Contributions	\$85,257	\$95,226
Program & Service Fees	\$74,132	\$81,182
Distribution from Endowment	\$44,834	\$23,316
Other	\$47,532	\$35,186
	<u>\$493,447</u>	<u>\$408,125</u>
EXPENSES		
Payroll, etc.	\$235,689	\$239,394
Building & Occupancy	\$55,893	\$52,147
National Remittance	\$30,580	\$76,747
Other	\$80,487	\$125,361
	<u>\$402,649</u>	<u>\$493,649</u>
DIFFERENCE	\$90,798	-\$85,524
FIVE MONTH PERIOD ENDING		
INCOME		
United Way	\$80,558	\$73,651
Special Events	\$75,174	\$18,040
Membership & Contributions	\$33,383	\$39,643
Program & Service Fees	\$46,364	\$52,456
Other	\$26,941	\$433
	<u>\$262,420</u>	<u>\$184,223</u>
EXPENSES		
Payroll, etc.	\$112,775	\$117,014
Building & Occupancy	\$26,191	\$23,660
National Remittance	\$13,900	\$34,885
Other	\$32,928	\$39,163
	<u>\$185,794</u>	<u>\$214,722</u>
DIFFERENCE	\$76,626	-\$30,499

Balance Sheet - May 2009	5/31/2009	12/31/2008
ASSETS		
Current		
Checking Accounts	\$7,252.56	\$9,755.98
Chapter Money Market	\$70,101.89	\$0.00
Other Accounts	\$9,150.23	\$9,191.63
Accounts Receivable	\$15,449.40	\$11,473.09
Other Current Assets	\$11,226.13	\$9,691.62
Total Current Assets	\$113,180.21	\$40,112.32
Endowment Funds	\$537,532.98	\$506,380.62
Net Fixed Assets	\$32,567.07	\$32,567.07
Total Assets	\$683,280.26	\$579,060.01
LIABILITIES		
Current		
Accounts Payable	\$4,172.87	\$4,523.74
Other Current Liabilities	\$5,033.62	\$6,066.12
Total Current Liabilities	\$9,206.49	\$10,589.86
Other Liabilities	\$1,604.53	\$1,604.53
Total Liabilities	\$10,811.02	\$12,194.39
Equity		
Endowment Funds	\$537,532.98	\$506,380.62
Chapter Funds	\$134,936.26	\$60,485.00
Total Equity	\$672,469.24	\$566,865.62
Total Liabilities & Equity	\$683,280.26	\$579,060.01

STAFF

Bob Wollenburg	Executive Director
Chris Brady	Emergency Services Director
Jennifer Edwards	Health and Safety Director
Amy Gamble	Volunteer Services Director
Liz Wallace	Public Affairs Director
Nancy Spencer	Administrative Assistant
Hwasoon Shin	Bookkeeper
Taylor Bennett	AmeriCorps*VISTA
Jenny Hilton	AmeriCorps*VISTA

Tippecanoe County Chapter
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SUPPORTERS OF THE RED CROSS

The American Red Cross is chartered by the U.S. government to provide services that aid in disaster relief, health and safety services and emergency military communication. This mandate comes with no government funding. As a result, all the services provided by the Red Cross are truly from the American people who support us, including the following corporate sponsors and donors:

APS, LLC	Ivy Tech Community College	Purdue University
Artistic Media Partners	Krannert School of Management	Red Cross Club
Aspen Dental Group	Lafayette Auto Supply	RoadWorks Manufacturing
Caterpillar	Lafayette Firefighters Local 472	Ryan Budreau, State Farm Agent
Centier Bank	Lafayette Kiwanis Foundation	Sports Etc., Inc
Cornerstone Financial	Lafayette Life Foundation, Inc	St. Lawrence/St. Mary's Schools
Craft Mechanical	Lafayette Orthopaedic Clinic	State Farm Insurance
Delta Sigma Phi	Lafayette Savings Bank	Tate & Lyle
Dr. Vincent Guido	Landis + Gyr	TEAMM Churches
Eli Lilly & Company	Main Source Bank	The Andersons
Fraternal Order of Eagles	M C Sports	Tipmont REMC
Greater Lafayette Community Foundation	McAllister Foundation	Tippecanoe Apartment Association
Greater Lafayette Health Services, Inc.	M. J. Schuetz Agency, Inc.	Trent Johnson, State Farm Agent
Hays & Sons Complete Restoration	Mussche Excavating	Triple XXX/Route 66
indiana design consortium, inc.	Neo Vision	Unity Health Care
	Old National Bank	Vectren Foundation
	OPG, Inc.	
	Petco	

UNITED WAY

THE NUMEROUS SUPPORTERS OF THE 2009 SHERIFF'S FISH FRY

The over 900 individual donors who contributed more than \$150,000 last year.

BOARD OF DIRECTORS

Officers

Chair:	Steve Viars
Vice-chair:	David Ostheimer
Treasurer:	John D. Martin
Secretary:	Alisa Morehouse

Elected Members

Scott Ayres	Samim Hirani Hojatti	John D. Martin
Tracy Brown	Bryce Hufford	Joan McShane
Joe Bumbleburg	Kevin Klinker	Rosa Salazar
Roger Carnes	Mark Kirby	Sarah Schwarz
Char Carver	John Laws	Dan Smith
Jason Dombkowski	David Martin	Denise Webb